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Our Ref./Ein Cyf.
Your Ref./Eich Cyf.
Contact:/Cysylltwch â:

THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

8th December 2022

Dear Sir/Madam

CORPORATE & PERFORMANCE SCRUTINY COMMITTEE

A meeting of the Corporate & Performance Scrutiny Committee will be held in via MS Teams on Thursday, 15th December, 2022 at 10.00 am.

Yours faithfully



Damien McCann
Interim Chief Executive

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

2. APOLOGIES

To receive.

Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg a Saesneg a byddwn yn cyfathrebu gyda chi yn eich dewis iaith, dim ond i chi rhoi gwybod i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn creu unrhyw oedi.

The Council welcomes correspondence in Welsh and English and we will communicate with you in the language of your choice, as long as you let us know which you prefer. Corresponding in Welsh will not lead to any delay.

3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**
- To receive.
4. **CORPORATE AND PERFORMANCE SCRUTINY COMMITTEE** 5 - 8
- To consider the decisions of the Corporate and Performance Scrutiny Committee held on 19th October, 2022.
- (NB These are submitted for accuracy only)*
5. **CORPORATE AND PERFORMANCE SCRUTINY COMMITTEE** 9 - 10
- To consider the decisions of the Corporate and Performance Scrutiny Committee held on 21st November, 2022.
- (NB These are submitted for accuracy only)*
6. **ACTION SHEET** 11 - 12
- To receive.
7. **REVENUE BUDGET MONITORING - 2022/2023, FORECAST OUTTURN TO 31ST MARCH 2023 (AS AT 30TH SEPTEMBER 2022)** 13 - 40
- To consider the report of the Chief Officer Resources.
8. **CAPITAL BUDGET MONITORING, FORECAST FOR 2022/2023 FINANCIAL YEAR (AS AT 30 SEPTEMBER 2022)** 41 - 64
- To consider the report of the Chief Officer Resources.
9. **WORKFORCE STRATEGY 2021-2026** 65 - 82
- To consider the report of the Head of Organisational Development.

10. **REVIEW OF THE FINANCE AND PERFORMANCE REPORT** 83 - 90
- To consider the report of the Service Manager Performance and Democratic.
11. **WELSH LANGUAGE PROMOTION STRATEGY 2022/27 / STRATEGAETH HYRWYDDO'R GYMRAEG 2022/27** 91 - 230
- To consider the report of the Service Manager Policy and Partnerships.
12. **FORWARD WORK PROGRAMME: 2ND FEBRUARY 2023** 231 - 234
- To receive

To: Councillor J. Wilkins (Chair)
Councillor J. Thomas (Vice-Chair)
Councillor C. Bainton
Councillor M. Day
Councillor G. Humphreys
Councillor E. Jones
Councillor R. Leadbeater
Councillor C. Smith
Councillor T. Smith

All other Members (for information)
Interim Chief Executive
Chief Officers